BUDGET LINE ITEM TRANSFERS
May 20, 2026

THE FOLLOWING LIST OF 2026 BUDGET TRANSFERS ARE FOR COMMISSIONERS COURT CONSIDERATION:

1 **DEPARTMENT** DISTRICT CLERK
REQUESTED BY T. BLACK

$ 500.00	010 535 496 RECORDING	$ 500.00	010 535 310 OFFICE SUPPLIES

RECLASS DEPT EXP LINE ITEM TO REPLENISH

2 **DEPARTMENT** JP#3
REQUESTED BY C. ARCHIBALD

$ 79.00	010 553 650 OTHER EXPENSE	$ 79.00	010 553 481 CONFERENCE EXP.

RECLASS DEPT EXP LINE ITEM TO REPLENISH

3 **DEPARTMENT** ELECTIONS
REQUESTED BY R. MCBAY

$ 13,010.43	010 610 444 ELECTION EXPENSE	$ 11,000.00	010 610 100 SALARY-ELECTION WORKERS
		$ 2,010.43	010 610 103 OVERTIME

RECLASS DEPT EXP LINE ITEMS TO REPLENISH & PAY OUT R. MCBAY COMP TIME

4 **DEPARTMENT** COUNTY SERVICES
REQUESTED BY L. LANE

$ 750.00	010 631 666 ANIMAL CONTROL	$ 750.00	010 631 330 FUEL

RECLASS DEPT EXP LINE ITEMS TO REPLENISH

5 **DEPARTMENT** COURTHOUSE
REQUESTED BY L. LANE

$ 6.00	010 640 450 PARTS/REPAIRS/MAINT.	$ 6.00	010 640 591 ELEVATOR MAINTENANCE
$ 218.32	010 640 356 BLDG MAINT/ANNEXES	$ 218.32	010 640 650 OTHER EXPENSE

RECLASS DEPT EXP LINE ITEMS TO REPLENISH & PAY PANIC BUTTONS INVOICE

6 **DEPARTMENT** COUNTY JAIL
REQUESTED BY J. SHIPLEY

$ 500.43	010 642 101 SALARY	$ 500.43	010 642 103 OVERTIME

RECLASS DEPT EXP LINE ITEM TO PAY OUT J. ALLEN COMP TIME

7 **DEPARTMENT** R&B PCT#2
REQUESTED BY W. MCSWANE

$ 25,000.00	022 612 660 FUND BALANCE CARRYOVER	$ 10,000.00	022 612 351 PARTS/REPAIRS/MAINT
		$ 15,000.00	022 612 330 FUEL

RECLASS DEPT EXP LINE ITEMS TO REPLENISH

8 **DEPARTMENT** R&B PCT#3
REQUESTED BY R. MCGOWAN

$ 45,509.00	023 613 660 FUND BALANCE CARRYOVER	$ 30,509.00	023 613 590 CAPITAL OUTLAY
		$ 15,000.00	023 613 460 PURCHASED SERVICES

RECLASS DEPT EXP LINE ITEM TO PURCHASE FRONT END LOADER W/IMPLEMENTS
RECLASS DEPT EXP LINE ITEM TO PAY INVOICES FOR CR382 WORK

9 **DEPARTMENT** R&B PCT#4
REQUESTED BY C. RIDGE

$ 6,000.00	024 614 660 FUND BALANCE CARRYOVER	$ 6,000.00	024 614 650 OTHER EXPENSE

RECLASS DEPT EXP LINE ITEM TO PAY FOR B. CAPERS TRUCK DRIVING SCHOOL (CDL)

$ 91,573.18 TOTAL $ 91,573.18 TOTAL

COMMISSIONER'S COURT FREESTONE COUNTY, TEXAS

FILED FOR RECORD
At 9 ,o'clock A M
MAY 20 2026
RENEE GREGORY
Clerk County Court, Freestone County, Texas
By Renee Gregory